

Programa presupuestal Subsidios Federales para Organismos Descentralizados Estatales, 2023

Fecha de actualización: 8 de enero 2024

Núm. Consecutivo	No. Subsistema	Entidad	Nombre de la Institución	Monto Federal Asignado 2023	Monto reportado en 2023				Total reportado Ejercicio 2023	Monto por ejercer (Saldo)	% Monto Ejercido respecto al monto reportado	
					Trimestres							
					1o. (15 de abril)	2o. (15 de julio)	3o. (15 de octubre)	4o. (15 de enero de 2024)				
<b>Universidades Públicas Estatales</b>												
1	1	Aguascalientes	Universidad Autónoma de Aguascalientes	985,799,917	251,889,000	303,375,000	206,159,000	249,129,359	1,010,552,359	-	24,752,442	102.51
2	2	Baja California	Universidad Autónoma de Baja California	1,990,159,632	582,097,000	599,352,000	432,441,000	428,314,388	2,042,204,388	-	52,044,756	102.62
3	3	Baja California Sur	Universidad Autónoma de Baja California Sur	549,772,339	124,102,000	181,624,000	130,212,000	136,469,551	572,407,551	-	22,635,212	104.12
4	4	Campeche	Universidad Autónoma de Campeche	683,960,660	175,355,000	211,254,000	143,340,000	172,917,700	702,866,700	-	18,906,040	102.76
5	5	Coahuila	Universidad Autónoma del Carmen	393,232,484	100,816,000	121,458,000	82,412,000	101,851,858	406,537,858	-	13,305,374	103.38
6	6	Coahuila	Universidad Autónoma de Coahuila	1,646,186,318	440,507,000	667,779,000	266,390,000	312,831,767	1,687,507,767	-	41,321,449	102.51
7	7	Colima	Universidad de Colima	1,780,007,661	510,757,000	572,641,000	428,304,000	314,692,047	1,826,394,047	-	46,386,368	102.61
8	8	Chiapas	Universidad Autónoma de Chiapas	1,210,530,852	329,823,000	396,495,000	285,900,000	241,003,160	1,253,221,160	-	42,690,308	103.53
9	9	Chihuahua	Universidad Autónoma de Chihuahua	1,041,550,026	306,520,000	382,876,000	203,786,000	181,256,829	1,074,438,829	-	32,888,803	103.16
10	10	Chihuahua	Universidad Autónoma de Ciudad Juárez	1,290,397,869	379,752,000	474,354,000	252,476,000	218,866,720	1,325,448,720	-	35,050,851	102.72
11	11	Durango	Universidad Juárez del Estado de Durango	1,549,223,150	477,060,000	490,523,000	329,481,000	289,783,625	1,586,847,625	-	37,624,475	102.43
12	12	Guanajuato	Universidad de Guanajuato	2,096,134,147	536,544,000	652,263,223	438,616,000	522,876,024	2,150,299,247	-	54,165,100	102.58
13	13	Guerrero	Universidad Autónoma de Guerrero	2,295,359,560	780,676,000	603,106,103	394,061,000	620,258,748	2,398,101,851	-	102,742,291	104.48
14	14	Hidalgo	Universidad Autónoma del Estado de Hidalgo	1,611,897,424	407,659,000	491,123,000	333,705,000	413,795,044	1,646,282,044	-	34,384,620	102.13
15	15	Jalisco	Universidad de Guadalajara	7,099,831,807	1,686,446,000	2,139,903,000	1,541,996,000	1,902,352,613	7,270,697,613	-	170,865,806	102.41
16	16	México	Universidad Autónoma del Estado de México	2,320,387,307	577,380,000	696,614,000	474,916,000	631,198,086	2,380,108,086	-	59,720,779	102.57
17	17	Michoacán	Universidad Michoacana de San Nicolás de Hidalgo	2,235,114,287	715,863,000	688,822,000	467,463,000	426,119,883	2,298,267,883	-	63,153,596	102.83
18	18	Morelos	Universidad Autónoma del Estado de Morelos	1,435,617,414	440,333,000	444,696,000	299,755,000	336,965,256	1,521,749,256	-	86,131,842	106.00
19	19	Nayarit	Universidad Autónoma de Nayarit	1,660,713,693	547,540,000	515,683,000	385,563,000	289,387,699	1,738,173,699	-	77,460,006	104.66
20	20	Nuevo León	Universidad Autónoma de Nuevo León	6,368,275,034	1,779,279,000	1,939,603,000	1,316,205,000	1,366,717,001	6,401,804,001	-	33,528,967	100.53
21	21	Oaxaca	Universidad Autónoma Benito Juárez de Oaxaca	1,130,080,206	289,606,000	348,894,000	241,784,000	290,702,505	1,170,986,505	-	40,906,299	103.62
22	22	Puebla	Benemérita Universidad Autónoma de Puebla	4,923,580,166	1,261,499,000	1,519,833,000	1,031,511,000	1,255,610,526	5,068,453,526	-	144,873,360	102.94
23	23	Querétaro	Universidad Autónoma de Querétaro	1,645,370,059	420,297,000	506,326,000	343,582,000	423,304,194	1,693,509,194	-	48,139,135	102.93
24	24	Quintana Roo	Universidad Autónoma del Estado de Quintana Roo	265,845,196	58,278,000	83,252,000	69,014,808	63,219,196	273,764,004	-	7,918,808	102.98
25	25	San Luis Potosí	Universidad Autónoma de San Luis Potosí	2,285,692,592	701,062,000	707,767,000	479,056,000	463,780,518	2,351,665,518	-	65,972,926	102.89
26	26	Sinaloa	Universidad Autónoma de Sinaloa	4,865,531,290	1,375,603,000	1,492,779,000	1,013,035,000	1,338,188,041	5,219,605,041	-	354,073,751	102.82
27	27	Sinaloa	Universidad Autónoma de Occidente	359,872,122	101,744,000	126,205,000	107,454,053	60,915,107	396,318,160	-	36,446,038	110.13
28	28	Sonora	Universidad de Sonora	1,360,051,819	306,185,000	436,842,000	323,389,149	332,044,218	1,398,460,367	-	38,408,548	102.82
29	29	Sonora	Instituto Tecnológico de Sonora	601,080,555	135,320,000	193,064,000	142,447,000	143,668,925	614,499,925	-	13,419,370	102.23
30	29	Tabasco	Universidad Juárez Autónoma de Tabasco	1,316,958,666	370,125,000	418,745,000	301,192,000	273,043,802	1,363,105,802	-	46,147,136	103.50
31	29	Tamaulipas	Universidad Autónoma de Tamaulipas	2,579,325,614	664,854,000	800,938,000	543,533,000	645,287,648	2,654,612,648	-	75,287,034	102.92
32	29	Tlaxcala	Universidad Autónoma de Tlaxcala	755,463,055	168,864,000	242,104,000	177,019,000	192,524,190	780,511,190	-	25,048,135	103.32
33	29	Veracruz	Universidad Veracruzana	2,991,615,433	668,202,000	957,146,000	703,616,000	727,498,974	3,056,462,974	-	64,847,541	102.17
34	29	Yucatán	Universidad Autónoma de Yucatán	2,261,154,580	576,799,000	723,764,000	475,478,000	509,640,981	2,285,681,981	-	24,527,401	101.08
35	29	Zacatecas	Universidad Autónoma de Zacatecas	1,774,161,079	544,156,000	597,565,000	423,948,000	324,560,819	1,890,229,819	-	116,068,740	106.54
<b>Subtotal UPES</b>				<b>69,359,934,013</b>	<b>18,792,992,000</b>	<b>21,728,768,326</b>	<b>14,789,240,010</b>	<b>16,200,777,002</b>	<b>71,511,777,338</b>	<b>-2,151,843,325</b>	<b>103.10</b>	
<b>Universidades Públicas Estatales con Apoyo Solidario</b>												
36	1	Campeche	Insttuto Campechano	19,179,729	4,917,000	5,925,000	4,021,000	4,316,729	19,179,729	0	100.00	
37	2	Chiapas	Universidad de Ciencias y Artes de Chiapas	322,253,091	87,803,000	113,719,000	76,608,000	55,123,091	333,253,091	-11,000,000	103.41	
38	3	Chihuahua	El Colegio de Chihuahua	4,348,434	1,279,000	1,598,000	851,000	620,434	4,348,434	0	100.00	
39	4	México	Universidad Estatal del Valle de Ecatepec	55,912,755	13,913,000	16,762,000	11,376,000	14,361,755	56,412,755	-500,000	100.89	
40	5	México	Universidad Mexiquense del Bicentenario	119,271,536	29,679,000	35,756,000	24,268,000	29,568,536	119,271,536	0	100.00	
41	6	México	Universidad Estatal del Valle de Toluca	24,114,630	6,000,000	7,230,000	4,906,000	5,978,630	24,114,630	0	100.00	
42	7	Michoacán	Universidad de la Ciénega Michoacana	41,404,505	13,261,000	12,761,000	8,660,000	9,072,905	43,754,905	-2,350,400	105.68	
43	8	Morelos	El Colegio de Morelos	6,574,258	2,017,000	2,023,000	1,373,000	5,555,448	10,968,448	-4,394,190	166.84	
44	9	Oaxaca	Universidad del Mar	90,982,777	23,316,000	28,089,000	19,064,000	20,513,777	90,982,777	0	100.00	
45	10	Oaxaca	Universidad Tecnológica de La Mixteca	85,510,137	21,914,000	26,400,000	17,917,000	19,279,137	85,510,137	0	100.00	
46	11	Oaxaca	Universidad del Istmo	23,389,625	5,994,000	7,221,000	4,901,000	5,273,625	23,389,625	0	100.00	
47	12	Oaxaca	Universidad del Papaloapan	12,758,090	3,269,000	3,939,000	2,673,000	2,877,090	12,758,090	0	100.00	
48	13	Oaxaca	Universidad de La Sierra Sur	19,166,852	4,912,000	5,918,000	4,016,000	4,320,852	19,166,852	0	100.00	
49	14	Oaxaca	Universidad de La Cañada	10,845,293	2,779,000	3,349,000	2,273,000	2,444,293	10,845,293	0	100.00	
50	15	Oaxaca	Universidad de La Sierra Juárez	10,845,293	2,779,000	3,349,000	2,273,000	2,444,293	10,845,293	0	100.00	
51	16	Puebla	Universidad Interserrana del Estado de Puebla - Ahuacatlán	17,483,717	4,479,000	6,397,000	3,663,000	4,444,717	18,983,717	-1,500,000	108.58	
52	17	Puebla	Universidad Interserrana del Estado de Puebla - Chilchotla	17,483,717	4,479,000	5,397,000	3,663,000	3,944,717	17,483,717	0	100.00	
53	18	Quintana Roo	Universidad del Caribe	75,815,152	16,620,000	23,743,000	17,423,000	18,029,152	75,815,152	0	100.00	
54	19	Sonora	Universidad Estatal de Sonora	396,126,193	89,178,000	127,234,000	95,875,000	85,839,193	398,126,193	-2,000,000	100.50	
55	20	Sonora	Universidad de la Sierra	14,356,241	3,232,000	4,611,000	3,403,000	3,110,241	14,356,241	0	100.00	
56	21	Sonora	El Colegio de Sonora	19,309,084	4,348,000	6,202,000	4,576,000	4,183,084	19,309,084	0	100.00	
57	22	Tabasco	Universidad Popular de La Chontalpa	101,676,116	28,575,000	32,330,000	23,176,000	17,595,116	101,676,116	0	100.00	
58	23	Yucatán	Universidad de Oriente	18,486,316	4,716,000	5,917,000	3,887,000	3,966,316	18,486,316	0	100.00	
<b>Subtotal UPEAS</b>				<b>1,507,293,541</b>	<b>379,459,000</b>	<b>485,870,000</b>	<b>340,846,000</b>	<b>322,863,131</b>	<b>1,529,038,131</b>	<b>-21,744,590</b>	<b>101</b>	
<b>TOTAL UPES-UPEAS</b>				<b>70,867,227,554</b>	<b>19,172,451,000</b>	<b>22,214,638,326</b>	<b>15,130,086,010</b>	<b>16,523,640,133</b>	<b>73,040,815,469</b>	<b>-2,173,587,915</b>	<b>103.07</b>	
<b>Universidades Interculturales</b>												
59	1	Baja California	Universidad Intercultural de Baja California	4,944,548					4,944,548	0	100.00	
2	2	Campeche	Universidad Intercultural de Campeche	4,684,309					4,684,309	0	100.00	
3	3	Colima	Universidad Intercultural de Colima	5,107,197				2,000,000	7,107,197	-2,000,000	139.16	
4	4	Chiapas	Universidad Intercultural de Chiapas	34,612,923	9,431,000	11,194,000	8,176,000	6,392,341	35,193,341	-580,418	101.68	
5	5	Guanajuato	Universidad Intercultural del Estado de Guanajuato	4,749,369					4,749,369	0	100.00	
60	6	Guerrero	Universidad Intercultural del Estado de Guerrero	11,913,227	3,014,000	4,631,000	2,464,000	2,804,227	12,913,227	-1,000,000	108.39	
61	7	Hidalgo	Universidad Intercultural del Estado de Hidalgo	12,869,101	3,255,000	3,921,000	2,661,000	3,032,101	12,869,101	0	100.00	
62	8	México	Universidad Intercultural del Estado de México	56,901,297	14,159,000	17,058,000	11,578,000	14,106,297	56,901,297	0	100.00	
63	9	Michoacán	Universidad Intercultural Indígena de Michoacán	20,934,976	6,705,000	7,452,000	4,879,000	3,398,976	21,934,976	-1,000,000	104.78	
64	10	Puebla	Universidad Intercultural del Estado de Puebla	19,417,620	4,975,000	5,993,000	4,364,107	4,581,620	20,413,727	-996,107	105.13	
65	11	Quintana Roo	Universidad Intercultural Maya de Quintana Roo	14,692,144	3,221,000	4,602,000	3,377,000	14,278,556	25,478,556	-10,786,412	173.42	
66	12	San Luis Potosí	Universidad Intercultural de San Luis Potosí	24,664,342	7,565,000	7,618,000	5,170,000	4,311,342	24,664,342	0	100.00	
67	13	Sinaloa	Universidad Autónoma Indígena de México	53,538,411	15,136,000	16,427,000	11,148,000	16,148,851	58,859,851			